

[illegible]

|  |                          |                 |  |  |                 |
|--|--------------------------|-----------------|--|--|-----------------|
|  |                          |                 |  |  |                 |
|  | <b>Approx budget POC</b> |                 |  | <b>Approx budget Further development</b> |                 |
|  | <b>Position</b>          | <b>Total \$</b> |  | <b>Position</b>                          | <b>Total \$</b> |
|  | PM/BA                    | \$5 600         |  | PM/BA                                    | \$6 400         |
|  | Android Middle           | \$19 600        |  | Android Middle                           | \$26 400        |
|  | Android Senior           | \$36 400        |  | Android Senior                           | \$39 200        |
|  | Designer                 | \$6 400         |  | Designer                                 | \$5 600         |
|  | QA                       | \$6 200         |  | QA                                       | \$7 250         |
|  | <b>Total:</b>            | <b>\$74 200</b> |  | <b>Total:</b>                            | <b>\$84 850</b> |